

DEPARTMENT OF ADMINISTRATIVE SERVICES  
GENERAL SERVICES ENTERPRISE  
UTILITY RATES  
FY 2009

**Total Utility Expenses for Purchasing Fee**

\$1,011,146.00

Agency Code	Agency	FY 09 Purchasing Admin Fee	Mthly Purchasing Admin Fee
005	DAS	\$137,799.57	\$11,483.30
009	Agriculture	\$6,697.34	\$558.11
014	Agriculture Development Authority	\$36.32	\$3.03
112	Attorney General	\$664.22	\$55.35
114	Attorney General Consumer Advocate	\$126.53	\$10.54
126	Auditor	\$204.17	\$17.01
140	Ethics	\$59.45	\$4.95
167	Civil Rights	\$330.01	\$27.50
212	Commerce Alcoholic Beverages	\$13,018.36	\$1,084.86
213	Commerce Banking	\$459.67	\$38.31
214	Commerce Credit Union	\$35.96	\$3.00
216	Commerce Insurance Division	\$1,893.76	\$157.81
217	Commerce Prof. Licensing	\$246.85	\$20.57
219	Commerce Utilities	\$840.17	\$70.01
238	Corrections	\$767.78	\$63.98
242	Corrections Ft. Madison	\$22,060.77	\$1,838.40
243	Corrections Anamosa	\$14,833.82	\$1,236.15
244	Corrections Oakdale	\$14,629.87	\$1,219.16
245	Corrections Newton	\$17,675.03	\$1,472.92
246	Corrections Mt. Pleasant	\$9,466.77	\$788.90
247	Corrections Rockwell City	\$6,390.40	\$532.53
248	Corrections Clarinda	\$10,153.59	\$846.13
249	Corrections Mitchellville	\$10,241.18	\$853.43
250	Corrections Industry	\$8,494.33	\$707.86
252	Corrections Ft. Dodge	\$23,438.12	\$1,953.18
255	Corrections - Capitals	\$0.00	\$0.00
259	Cultural Affairs	\$1,692.40	\$141.03
265	St Historical Society- Capitals	\$292.21	\$24.35
269	Economic Development	\$5,232.93	\$436.08
282	Education	\$6,005.46	\$500.46
283	Education Voc Rehab	\$5,512.87	\$459.41
284	College Aid	\$604.19	\$50.35
285	Education Iowa Public Television	\$29,601.72	\$2,466.81
297	Elder Affairs	\$552.93	\$46.08
309	Workforce Development	\$25,727.06	\$2,143.92
335	DAS Capitals	\$76,191.86	\$6,349.32
350	Governor's office	\$680.79	\$56.73
379	Human Rights	\$342.42	\$28.53
401	Human Services central office	\$34,042.85	\$2,836.90
402	Human Services area and county	\$7,332.60	\$611.05
404	Human Services Toledo	\$4,720.78	\$393.40
405	Human Services Eldora	\$5,266.45	\$438.87
406	Human Services Civil Commitment Unit	\$981.68	\$81.81
407	Human Services Cherokee	\$3,274.14	\$272.85
408	Human Services Clarinda	\$19,551.59	\$1,629.30
409	Human Services Independence	\$5,205.77	\$433.81
410	Human Services Mt. Pleasant	\$12,040.11	\$1,003.34
411	Human Services Glenwood	\$61,709.92	\$5,142.49
412	Human Services Woodward	\$59,298.08	\$4,941.51

413	Human Services Assistance Payments	\$36,676.05	\$3,056.34
427	Inspections and Appeals	\$5,552.47	\$462.71
428	Inspection and Appeals Public Defender	\$2,128.95	\$177.41
429	Inspection and Appeals Racing and Gaming	\$1,282.96	\$106.91
	Law Enforcement Academy	\$722.32	\$60.19
532	Management	\$274.39	\$22.87
542	Natural Resources	\$33,209.78	\$2,767.48
543	Natural Resources - Capitals	\$749.71	\$62.48
553	IPERS	\$7,569.34	\$630.78
572	Public Employment Relations	\$80.33	\$6.69
582	Public Defense	\$17,212.94	\$1,434.41
583	Public Defense Emergency Management	\$35,564.87	\$2,963.74
588	Public Health	\$53,966.53	\$4,497.21
595	Public Safety	\$51,180.10	\$4,265.01
625	Revenue	\$28,447.42	\$2,370.62
635	Secretary of State	\$3,077.75	\$256.48
642	Governor's alliance on Substance Abuse	\$4,841.08	\$403.42
655	Treasurer	\$1,025.78	\$85.48
671	Veterans Affairs/Vets Home	\$61,158.41	\$5,096.53
672	Veteran's Affairs Capitals	\$0.00	\$0.00
		\$1,011,146.00	\$84,262.17

Comparison to FY08 budget.

Agency	Agency #	Total Purchases Mstr Contracts	% of Total Mstr Contracts	Mstr. Cont.	Current	Inc/DEC
				FY09 budget \$1,011,146	Methodology FY08 budget	Fee w/New Methodology
DAS	005	\$ 15,565,470.84	13.6281%	\$137,799.57	\$186,922.34	(49,122.77)
Agriculture	009	\$ 756,513.90	0.6624%	\$6,697.34	\$3,861.25	2,836.09
Agriculture Development Authority	014	\$ 4,103.11	0.0036%	\$36.32	\$15.05	21.27
Attorney General	112	\$ 75,028.22	0.0657%	\$664.22	\$2,365.76	(1,701.54)
Attorney General Consumer Advocate	114	\$ 14,292.42	0.0125%	\$126.53	\$498.65	(372.12)
Auditor	126	\$ 23,063.00	0.0202%	\$204.17	\$1,025.81	(821.64)
Ethics	140	\$ 6,715.64	0.0059%	\$59.45	\$32.93	26.52
Civil Rights	167	\$ 37,277.41	0.0326%	\$330.01	\$0.00	330.01
Commerce Alcoholic Beverages	212	\$ 1,470,518.90	1.2875%	\$13,018.36	\$16,177.61	(3,159.25)
Commerce Banking	213	\$ 51,923.13	0.0455%	\$469.67	\$1,278.26	(818.59)
Commerce Credit Union	214	\$ 4,061.96	0.0036%	\$35.96	\$141.40	(105.44)
Commerce Insurance Division	216	\$ 213,913.56	0.1873%	\$1,893.76	\$1,946.67	(52.91)
Commerce Prof. Licensing	217	\$ 27,883.21	0.0244%	\$246.85	\$28.19	218.66
Commerce Utilities	219	\$ 94,903.59	0.0831%	\$840.17	\$608.83	231.34
Corrections	238	\$ 86,726.35	0.0759%	\$767.78	\$1,804.08	(1,036.30)
Corrections Ft. Madison	242	\$ 2,491,925.83	2.1818%	\$22,060.77	\$22,376.58	(315.81)
Corrections Anamosa	243	\$ 1,675,588.62	1.4670%	\$14,833.82	\$13,651.62	1,182.20
Corrections Oakdale	244	\$ 1,662,550.48	1.4469%	\$14,629.87	\$16,880.32	(2,250.45)
Corrections Newton	245	\$ 1,996,523.80	1.7480%	\$17,675.03	\$17,051.38	623.65
Corrections Mt. Pleasant	246	\$ 1,069,340.48	0.9362%	\$9,466.77	\$12,250.05	(2,783.28)
Corrections Rockwell City	247	\$ 721,842.71	0.6320%	\$6,390.40	\$5,058.63	1,331.77
Corrections Clarinda	248	\$ 1,146,921.93	1.0042%	\$10,153.59	\$13,656.83	(3,503.24)
Corrections Mitchellville	249	\$ 1,156,815.87	1.0128%	\$10,241.18	\$6,768.11	3,473.07
Corrections Industry	250	\$ 959,496.61	0.8401%	\$8,494.33	\$2.76	8,491.57
Corrections Ft. Dodge	252	\$ 2,647,507.25	2.3180%	\$23,438.12	\$31,115.33	(7,677.21)
Corrections - Capitals	255	\$ -	0.0000%	\$0.00	\$5,883.45	(5,883.45)
Cultural Affairs	259	\$ 191,169.40	0.1674%	\$1,692.40	\$2,307.39	(614.99)
St Historical Society- Capitals	265	\$ 33,007.63	0.0289%	\$292.21	\$0.00	292.21
Economic Development	269	\$ 591,097.64	0.5175%	\$5,232.93	\$11,827.33	(6,594.40)
Education	282	\$ 678,361.00	0.5939%	\$6,005.46	\$8,720.63	(2,715.17)
Education Voc Rehab	283	\$ 622,718.65	0.5452%	\$5,512.87	\$3,292.69	2,220.18
College Aid	284	\$ 68,247.43	0.0598%	\$604.19	\$214.97	389.22
Education Iowa Public Television	285	\$ 3,343,731.10	2.9275%	\$29,601.72	\$32,038.22	(2,436.50)
Elder Affairs	297	\$ 62,457.77	0.0547%	\$552.93	\$340.96	211.97
Workforce Development	309	\$ 2,906,059.66	2.5443%	\$25,727.06	\$37,595.44	(11,868.38)
DAS Capitals	335	\$ 8,606,428.98	7.5352%	\$76,191.86	\$53,558.58	22,633.28
Governor's office	350	\$ 76,900.44	0.0673%	\$680.79	\$207.81	472.98
Human Rights	379	\$ 38,678.78	0.0339%	\$342.42	\$495.32	(152.90)
Human Services central office	401	\$ 3,845,389.23	3.3668%	\$34,042.85	\$48,561.07	(14,518.22)
Human Services area and county	402	\$ 828,271.43	0.7252%	\$7,332.60	\$32,121.39	(24,788.79)
Human Services Toledo	404	\$ 533,247.05	0.4669%	\$4,720.78	\$3,223.57	1,497.21
Human Services Eldora	405	\$ 594,884.22	0.5208%	\$5,266.45	\$4,399.82	866.63
Human Services Civil Commitment Unit	406	\$ 110,887.75	0.0971%	\$981.68	\$219.65	762.03
Human Services Cherokee	407	\$ 369,838.30	0.3238%	\$3,274.14	\$5,421.62	(2,147.48)
Human Services Clarinda	408	\$ 2,208,495.78	1.9336%	\$19,551.59	\$8,707.90	10,843.69
Human Services Independence	409	\$ 588,029.38	0.5148%	\$5,205.77	\$3,815.11	1,390.66
Human Services Mt. Pleasant	410	\$ 1,360,018.89	1.1907%	\$12,040.11	\$7,565.33	4,474.78
Human Services Glenwood	411	\$ 6,970,587.64	6.1030%	\$61,709.92	\$35,606.73	26,103.19
Human Services Woodward	412	\$ 6,698,152.28	5.8644%	\$59,298.08	\$76,492.37	(17,194.29)
Human Services Assistance Payments	413	\$ 4,142,828.27	3.6272%	\$36,676.05	\$16,785.35	19,890.70
Inspections and Appeals	427	\$ 627,192.22	0.5491%	\$5,552.47	\$4,069.36	1,483.11
Inspection and Appeals Public Defender	428	\$ 240,480.38	0.2105%	\$2,128.95	\$975.11	1,153.84
Inspection and Appeals Racing and Gaming	429	\$ 144,920.01	0.1269%	\$1,282.96	\$2,318.81	(1,035.85)
Law Enforcement Academy	467	\$ 81,591.39	0.0714%	\$722.32	\$971.23	(248.91)
Management	532	\$ 30,994.47	0.0271%	\$274.39	\$604.47	(330.08)
Natural Resources	542	\$ 3,751,287.50	3.2844%	\$33,209.78	\$48,788.07	(15,578.29)
Natural Resources - Capitals	543	\$ 84,684.85	0.0741%	\$749.71	\$1,985.89	(1,236.18)
IPERS	553	\$ 855,011.99	0.7486%	\$7,569.34	\$7,312.81	256.53
Public Employment Relations	572	\$ 9,073.49	0.0079%	\$80.33	\$0.00	80.33
Public Defense	582	\$ 1,944,327.18	1.7023%	\$17,212.94	\$8,886.49	8,326.45
Public Defense Emergency Management	583	\$ 4,017,312.42	3.5173%	\$35,664.87	\$8,723.55	26,841.32
Public Health	588	\$ 6,095,915.50	5.3372%	\$53,966.53	\$32,679.14	21,287.39
Public Safety	595	\$ 5,781,167.16	5.0616%	\$51,180.10	\$28,888.84	22,291.26
Revenue	625	\$ 3,213,344.86	2.8134%	\$28,447.42	\$24,079.77	4,367.65
Secretary of State	635	\$ 347,653.98	0.3044%	\$3,077.75	\$2,108.42	969.33

Governor's alliance on Substance Abuse	642	\$ 546,835.14	0.4788%	\$4,841.08	\$1,415.01	3,426.07
Treasurer	655	\$ 115,868.81	0.1014%	\$1,025.78	\$497.22	528.56
Veterans Affairs/Vets Home	671	\$ 6,908,290.80	6.0484%	\$61,158.41	\$78,961.68	(17,803.27)
Veteran's Affairs Capitais	672	\$ -	0.0000%	\$0.00	\$2,958.98	(2,958.98)
		\$ 114,216,349.67	100.0000%	\$1,011,146.00	\$1,011,145.99	0.01

Agencies not allowed to bill -Due to Statutory Purchasing Authority are: Legislative - Joint Expense, Board of Regents, Leg. Citizen Aid, Leg. Senate, Leg. House, Executive Council, Legislative Services Agency, ICN, Judicial, Dept of Blind, Iowa Lottery, Department of Transportation